



Seattle Out & Proud

2008 Budget

INCOME	
Guide Ad Sales- Licensing	2,500.00
Donation Boxes/Route/Web	7,000.00
Parade Fee's	18,000.00
Sponsorship	50,000.00
Web Fees/Links/Banners	500.00
Merchandise Sales	7,500.00
Misc. Income	1,000.00
Fundraising Events	3,500.00
TOTAL INCOME	\$90,000.00

EXPENSES	
PARADE	ADMINISTRATIVE
Advertising/Marketing/Promo	Board, Fees & Prof. Assoc.
Distribution 200.00	GSBA, LGBT Ctr, InterPride 500.00
Post Cards 500.00	Retreat 500.00
Posters 500.00	WFEA 100.00
Total 1200.00	Other 500.00
	Total 1,600.00
Merchandise	Office
T's,Hat's, Flags, Merch 5,500.00	Accounting 0.00
Beverage - Coffee 0.00	D&O Insurance 750.00
Tents/Fixtures 500.00	Legal 1,000.00
Total 6000.00	Licensing/Tax 200.00
	Rent 2,250.00
Parade	Supplies 1,000.00
Admin/Supplies 500.00	Tele/Inet 1,700.00
Software Registration 1,000.00	Total 6,900.00
Insurance 3,500.00	
Permits 250.00	Sponsorship Commision 7,500.00
Porta Toilets 1,200.00	
Banners/Signs 1,200.00	Misc 3,000.00
Speakers/Equip 1,000.00	
Sponsor Booths 10,000.00	TOTAL ADMIN 19,000.00
Security 3,300.00	
Shuttles 500.00	TOTAL PARADE 33,650.00
Staging/Tents/Tables/Chairs 3,000.00	
Total 25450.00	TOTAL ADMIN & PARADE 52,650.00
	Fundraiser Expense 2,000.00
Volunteers	
T-shirt, Misc	2006 Debt Payments 25,000.00
Misc. 1,000.00	
Total 0.00	
TOTAL PARADE 33650.00	TOTAL EXPENSES 79,650.00

Report Prepared By: Adam McRoberts, Treasurer, Seattle Out and Proud